

**MPT
LOCAL SHARE
BUDGET 2019**

2019 BUDGET

11/7/2018

Income

This bal is post \$100,000 loan on Nov 1

Balance Brought Forward	\$ 158,135.74	
355.080 Local Share Gaming Revenue	\$ 60,000.00	
341.000 Interest	\$ 850.00	
392.001 Transfer from General Fund	<u>\$ 250,000.00</u>	<i>from 11.1.18 & 1.1.19 (loans)</i>

Total Income **\$ 468,985.74**

Expense

492.300 . Transer to General Fund	\$ 150,000.00	
492.601 . Transfer to Construction Acct	\$ 50,712.04	
Manager Salary	\$ 57,348.00	<i>55,408.85 x 3.5%= 1,939.31 (57,348) 3.5% inc</i>
Administrative Assistant Salary	\$ 32,781.00	<i>15.23-2018; .3.5% inc (.53 increase to \$15.76)</i>

Total Expense **\$ 290,841.04**

Net Income **\$ 178,144.70**