

MPT
LIQUID FUEL BUDGET 2019

2019 Budget

Income

Balance Brought Forward	\$ 185,694.14
341.001 . Interest	\$ 1,109.00
355.020· Liquid Fuel Tax	<u>\$ 208,984.40</u>

Total Income **\$ 395,787.54**

Expense

432.245 * Snow Removal Supplies	\$ 95,000.00
438.245 * Road Materials	<u>\$ 300,000.00</u> <i>see road plan</i>
<i>Asphalt</i> > \$120,000	
E-3 >\$61,000	
E-1 prime >\$7,000	
1B chip stone >\$31,000	
other stone & pipe >\$25,000	

Total Expense **\$ 395,000.00**

Net Income **\$ 787.54**