

**MOUNT PLEASANTTOWNSHIP
ACT 13 BUDGET 2019**

11/8/18

2019 Budget

Income

Balance Brought Forward	\$	200,000.00
355.009 . Gas Well Impact Fee Income	\$	392,319.00
341.002 . Interest	\$	975.00
		593,294.00

Total Income **\$ 593,294.00**

Expense

406.520 . Contributions	\$	3,000.00	avella library, mcdonald and midway FD
410.451 . Police Vehicle Repairs & Maint	\$	12,000.00	
437.451 PW Vehicle Repair & Maint	\$	20,000.00	
437.740 PW Capital Purchase	\$	105,000.00	
438.000 . PW Maint & Repair of Roads	\$	61,848.00	our 20% for Cater, Zombek & Hoop
492.008 . Municipal Authority	\$	50,000.00	
404.314 . Legal - General Council	\$	75,000.00	
		326,848.00	

Total Expense **\$ 326,848.00**

Net Income **\$ 266,446.00**