

**Act 13 Fund
2023 Budget**

	2023 Budget
Balance Forward:	\$ 367,145.00
 Income:	
355.009 - Gas Well Impact Fee	\$ 400,000.00
341.000 - Interest	\$ 1,000.00
392.000 - Transfer from Amer. Rescue	\$ -
Total Income	\$ 401,000.00
 Total Inc. & Bal. Fwd.	\$ 768,145.00
 Expenses:	
404.314 - Legal - General	\$ 70,000.00
410.231 - Police - Fuel	\$ 22,750.00
410.249 - Police - Other Oper. Supplies	\$ 16,000.00
410.451 - Police - Vehicle Rep. & Maint.	\$ 12,000.00
410.745 - Police - Capital Outlay	\$ -
411.231 - Fire Dept. - Fuel	\$ 7,200.00
437.231 - PW - Fuel & Oil Expense	\$ 22,000.00
437.251 - PW - Equip. Rep. & Maint.*	\$ 10,000.00
437.374 - PW - Vehicle Rep. * Maint.*	\$ 10,000.00
437.740 - PW - Capital Outlay*	\$ -
438.245 - Repair of Roads	\$ 140,000.00
Total Expenses:	\$ 309,950.00
 Carryover	\$ 458,195.00

*Partial Budget Amount -
See Act 13 & Equip. Funds

Bank Balance 11/16/22	\$ 388,545.00
Anticipated Revenue until year end	\$ 1,800.00
Anticipated Expenses until year end	\$ (23,200.00)
Estimated Balance 12/31/2022	\$ 367,145.00